

Service Area: Ward 10 **Project #:** 15319,15431,16340,16436
Date Prepared: 2016/11/28 **Prepared by:** S.Philip
Project Purpose: To design, develop and construct a new community centre and phased park development complete with: triple gymnasium, six lane pool, one domed artificial turf soccer field, one artificial turf soccer field, pathway network and natural area enhancements.

Budget \$51,768,457
Spent \$360,000
Remaining \$51,408,457

Schedule	Scope	Overall
G	G	G
G	G	
Budget Resource		

This Period

Progress and Accomplishments for the Period

From 2016/11/01 to 2016/11/30

Deliverables

- Completed Enbridge Design Charrette to review energy conservation and sustainability strategies in the design of the building and park.
- Held preliminary meetings with Building and Planning regarding fire protection and egress.
- Storm Water Management plan and phase 1 site development finalized.
- Follow-up meeting with Councillor McFadden to review building design and opportunities for artwork.
- Site Plan Application submitted.
- Design Development package submitted to Cost Consultant for Class C estimate.

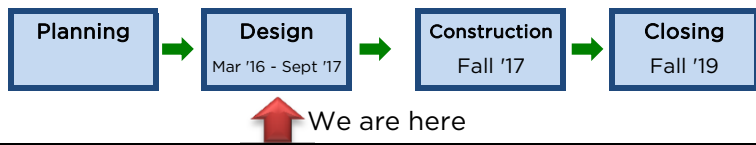
Next Period

Progress and Accomplishments for the Period

From 2016/12/01 to 2016/12/30

Deliverables

- Continue design and development.
- Class C estimate to be submitted by Design Team for review by CoM.
- Meeting with stakeholders to review procurement strategy of dome.
- Meeting with Culture regarding artwork strategy.



Issues/Risks/Decisions Required/Comments

*Ensure initial budget and scope reconcile with current building and site/landscape design.

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Upcoming Key Milestones

Milestone	Plan Start Date	Plan Completion Date	Status
Site Plan Application	Nov ' 16		G
Building Permit Application	Spring '17		G